

Ashton 88 FC

Income and Expenditure Statement For the Year Ending 30th June 2020

INCOME

Player Registrations / Fees – Juniors	£9,114
Player Registrations / Fees – Seniors	£4,045
Sponsorships	£0
Grants	£1,400
Total Income	£14,559

EXPENDITURE

League Entry Fees	£1,007
Pitch & Facilities Hire (Ashton, Beckford & TDMS)	£3,300
Ref Fees	£272
Maintenance Costs (club & pitches)	£1,772
Equipment (Goals, Kit etc)	£3,597
Tournament Entry	£0
Coaches Training (inc DBS)	£136
Events, Trophies & Socials (inc Christmas)	£263
Club Fines	£228
Other	£455
Total Expenditure	£11,030

Surplus Income / Expenditure **£3,529**

Ashton 88 FC

Income and Expenditure Budget For the Year Ending 30th June 2021

INCOME

Player Registrations / Fees – Juniors	£11,000
Player Registrations / Fees – Seniors	£4,760
Sponsorships	£0
Grants	£500
Total Income	£16,260

EXPENDITURE

League Entry Fees	£1,100
Pitch & Facilities Hire (Ashton, Beckford & TDMS)	£5,300
Ref Fees	£750
Maintenance Costs (club & pitches)	£2,000
Equipment (Goals, Kit etc)	£2,475
Tournament Entry	£540
Coaches Training (inc DBS)	£200
Events, Trophies & Socials (inc Christmas)	£1646
Club Fines	£150
Other	£990
Total Expenditure	£15,151

Surplus Income / Expenditure

£1,109